

Grantee: Miami Gardens City, FL

Grant: B-11-MN-12-0017

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-11-MN-12-0017

Obligation Date:**Award Date:****Grantee Name:**

Miami Gardens City, FL

Contract End Date:

03/10/2014

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$1,940,337.00

Grant Status:

Active

QPR Contact:

Laurin Yoder

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,940,337.00

Disasters:**Declaration Number**

NSP

Narratives**Summary of Distribution and Uses of NSP Funds:**

| Activity | Budget | Amended Budget |
|---|-----------------|-----------------|
| Single Family Acquisition, Rehabilitation and Resale-LMMH | \$ 1,211,220.00 | \$ 546,304.00 |
| Single Family Acquisition, Rehabilitation and Resale-LH25 | \$ 485,084.00 | \$ 0.00 |
| Demolition of Blighted Properties | \$ 50,000.00 | \$ 50,000.00 |
| Redevelopment - The Commons LH-25 | \$ 0.00 | \$ 1,150,000.00 |
| Program Administration | \$ 194,033.00 | \$ 194,033.00 |
| Total NSP 3 Grant | \$ 1,940,337.00 | \$ 1,940,337.00 |

How Fund Use Addresses Market Conditions:

To address the current market conditions, the City of Miami Gardens intends to target the areas of greatest need by reducing the number of foreclosed and/or abandoned homes, improving the quality of the housing stock, providing homeownership opportunities and eliminating blighted and illegal structures. These neighborhoods have suffered from large numbers of foreclosures of single family homes and steep declines in home prices. The market conditions, combined with high rates of unemployment, deters potential buyers and reduces the value of the existing housing stock.

Miami Gardens's NSP1 program experience to date has shown that the rehabilitation needs of REO properties in the target areas are significant. In particular, older homes built in the 1950s have significant needs, including deteriorated roofs, inadequate plumbing and outdated/non code compliant electrical systems, and no hurricane protection. In addition, a great number of properties have illegal construction or conversions, or have been illegally transformed to multiple dwelling units.

As a result, Miami Gardens will continue its current efforts to rehabilitate these homes and return them to their original configurations. The City's NSP3 efforts will produce an improved housing stock of energy-efficient homes that meet current building code standards, reduce energy costs for low and moderate income homeowners and stabilize the area's home prices.

Ensuring Continued Affordability:

To ensure long-term affordability as it relates to homeownership, buyers will receive subsidy assistance of up to \$55,000. This assistance will be provided as a "second" mortgage for which buyers will execute a Promissory Note which will be secured by a recorded Mortgage and Security Agreement. The terms of the subsidy assistance will stipulate that the buyer must continue to occupy the property throughout the 15 year affordability period. If the buyer ceases to own or occupy the property, repayment will be required. The amount of repayment will depend on the date of this occurrence, and will be based on a scale which could include some shared appreciation.

In the case of rental housing, the City will ensure long-term affordability by executing a sub-recipient agreement with the entities managing the properties and record a restricted covenant on the property that will uphold the affordability requirements.

Definition of Blighted Structure:

Blighted structure is a building that is not being maintained to the City's minimum housing standards and exhibits common housing violations such as broken windows, missing doors, severely damaged electrical and plumbing systems, roof in disrepair, and other violations



that are typically indicative of poor maintenance or neglect, unsanitary or unsafe conditions.

Definition of Affordable Rents:

The City of Miami Gardens will abide by the HOME guidelines for maintaining affordable rents for homeownership as stipulated in Section 92.254. Should the City carry out any rental activity, it will follow and ensure affordability as per HOME guidelines, Section 92.252.

At the present time, the City does not intend to carry out a rental activity. However, if the City were to decide to carry out a rental activity at a future date, it would submit the appropriate addendums to the NSP3 plan for review and approval.

Housing Rehabilitation/New Construction Standards:

The housing rehabilitation standards for the NSP3 activities will be consistent with the City's existing Housing Policy which includes Housing Quality Standards and compliance with current building codes. In addition, the gut rehabilitations or new construction will be designed to meet or exceed the standards for Energy Star Qualified New Homes while other rehabilitation projects will include replacement of lighting, windows, AC units and any other older obsolete products and appliances with Energy Star qualified products.

Vicinity Hiring:

The City of Miami Gardens will include in all solicitations associated with the NSP3 activities the requirement that all contractors demonstrate their effort in hiring from within the target area. This will be done in collaboration with Section 3 efforts. In addition, signs regarding hiring opportunities will be posted in businesses and social gathering places frequented by residents near or within the target area. The City will also contact individuals in public housing and Section 8 residents that could be targeted for employment opportunities once the rehabilitation projects are underway. Staff will also send notices to local employment offices and labor organizations such as Miami-Dade Job Corp. to inform them of the job opportunities. The City will maintain records of the residents hired within the project areas and provide this information upon quarterly reporting to HUD.

Procedures for Preferences for Affordable Rental Dev.:

Grantee Contact Information:

Elizabeth Valera, NSP Administrator
City of Miami Gardens
1515 N.W. 167 Street
Bldg. 5, Suite 200
Miami Gardens, FL 33169
Tel: (305) 622-8041
Fax: (305) 622-8046

| Overall | This Report Period | To Date |
|---|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,940,337.00 |
| Total Budget | \$1,940,337.00 | \$1,940,337.00 |
| Total Obligated | \$0.00 | \$1,810,981.00 |
| Total Funds Drawdown | \$0.00 | \$1,189,592.22 |
| Program Funds Drawdown | \$0.00 | \$1,189,592.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$49,313.73 | \$1,292,307.12 |
| Match Contributed | \$0.00 | \$0.00 |



Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|-------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$291,050.55 | \$0.00 |
| Limit on Admin/Planning | \$194,033.70 | \$21,118.95 |
| Limit on State Admin | \$0.00 | \$21,118.95 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------|--------------|--------------|
| Administration | \$194,033.70 | \$194,033.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|--------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$485,084.25 | \$1,150,000.00 |

Overall Progress Narrative:

NSP 3 Staff continues to work in identifying properties and assisting the Developers in advancing the projects. During this quarter, a staff member got certified as LEED Green Associate to be better prepared to handle the Green Standards as required on the rehabilitation of NSP 3 properties.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP3-2011, NSP3 | \$0.00 | \$1,940,337.00 | \$1,189,592.22 |

Activities

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP3-01 |
| Activity Title: | LMMI -Acquistion, Rehab & Re-Sale |

Activitiy Category:

Acquisition - general

Project Number:

NSP3-2011

Projected Start Date:

03/10/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP3

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Miami Gardens-Community Development

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$546,304.00 |
| Total Budget | \$546,304.00 | \$546,304.00 |
| Total Obligated | \$0.00 | \$546,304.00 |
| Total Funds Drawdown | \$0.00 | \$9,153.27 |
| Program Funds Drawdown | \$0.00 | \$9,153.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37,294.92 | \$74,523.67 |
| City of Miami Gardens-Community Development | \$37,294.92 | \$74,523.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity entails the City and/or a Developer solicited through an RFQ process to acquire abandoned and or foreclosed single family properties, rehabilitate the homes to meet all codes, be energy efficient and hardened against storms. The properties will be sold to income eligible buyers for which the City will provide assistance in an amount of up to \$55,000 in the form of a soft second mortgage. Program income derived from the sales of these properties will be used to acquire, rehabilitate and resell additional housing units.

The City will, to the maximum extent feasible, make every effort to encourage the hiring of residents from the target areas by all vendors, contractors, and/or developers participating in the program. They will also be encouraged to use local vendors and material suppliers.

Location Description:

Riverdale and Rainbow Park (Census Blocks 10001.1, 00403.1, 00403.5, 00403.6)

Activity Progress Narrative:

The Miami Dade Affordable Housing Foundation continued the rehabilitation work on three (3) single family units in the target area of Rainbow Park; one of which will be completed and ready for resale in the next quarter. The City completed the acquisition of another property also in the Rainbow Park target area, and is in the process of transferring title to the Foundation which will be finalized in the next quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/17 |
| # of Parcels acquired voluntarily | 0 | 0/17 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/17 |
| # of Singlefamily Units | 0 | 0/17 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/17 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/17 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP3-03 |
| Activity Title: | Demolition of Blighted Structures |

Activity Category:

Clearance and Demolition

Project Number:

NSP3-2011

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP3

Projected End Date:

03/10/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Miami Gardens-Community Development

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$50,000.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$50,000.00 |
| Total Funds Drawdown | \$0.00 | \$9,320.00 |
| Program Funds Drawdown | \$0.00 | \$9,320.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,333.00 |
| City of Miami Gardens-Community Development | \$0.00 | \$9,333.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity involves the elimination of approximately 5 blighted structures that are beyond repair, and pose a health and/or safety hazard in eligible neighborhoods.

The City will, to the maximum extent feasible, make every effort to encourage the hiring of residents from the target areas by all vendors, contractors, and/or developers participating in the program. They will also be encouraged to use local vendors and material suppliers.

Location Description:

Riverdale and Rainbow Park (Census Blocks 10001.1, 00403.1, 00403.5, 00403.6)

Activity Progress Narrative:

No demolition activities took place during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/5 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 2/5 |
| # of Singlefamily Units | 0 | 2/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Florida | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NSP3-04 |
| Activity Title: | Program Administration |

Activity Category:

Administration

Project Number:

NSP3-2011

Projected Start Date:

03/10/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP3

Projected End Date:

03/10/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Miami Gardens-Community Development

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$194,033.00

Total Budget

\$194,033.00

\$194,033.00

Total Obligated

\$0.00

\$64,677.00

Total Funds Drawdown

\$0.00

\$21,118.95

Program Funds Drawdown

\$0.00

\$21,118.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,018.81

\$58,450.45

City of Miami Gardens-Community Development

\$12,018.81

\$58,450.45

Match Contributed

\$0.00

\$0.00

Activity Description:

Program Administration: Administrative duties relative to the overall grant program and fair housing activities. This activity is assumed to benefit low and moderate income persons and is eligible under 24 CFR section 570.206.

NSP3 regulations allows grantees a maximum of 10% of their NSP allocation to be utilized for planning and administrative costs overseeing the program, reporting and other general administrative activities.

Location Description:
Activity Progress Narrative:

General administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|---------|-----|-------------------|
| | | | Florida | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | NSP3-05 |
| Activity Title: | Redevelop -The Commons-LH25 |

Activity Category:

Construction of new housing

Project Number:

NSP3-2011

Projected Start Date:

12/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP3

Projected End Date:

03/01/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Miami Gardens-Community Development

Overall

| | Oct 1 thru Dec 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,150,000.00 |
| Total Budget | \$1,150,000.00 | \$1,150,000.00 |
| Total Obligated | \$0.00 | \$1,150,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,150,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,150,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,150,000.00 |
| City of Miami Gardens-Community Development | \$0.00 | \$1,150,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

On September 14, 2011, the Miami Gardens City Council approved an allocation of \$1,150,000 to RUDG-The Commons, LLC for the acquisition of approximately 6.83 acres of vacant land for the development of an elderly multi-family project. The projects will consists of 165 one bedroom units and 24 two bedroom units.

Location Description:

Census Block: 10001.1, Riverdale Neighborhood
20000 N.W. 27 Avenue, Miami Gardens, FL 33056

Activity Progress Narrative:

The Commons project was in default of the developer's agreement as of September 10, 2012. During this quarter the City sent a demand letter to the developer of this project, requesting the repayment of the funds used for property acquisition. Since that time, City Staff has been in negotiations with the developer to reach a mutual agreement that will accomplish the NSP national objectives. At the end of the quarter, the developer is set to prepare the submittal of a new site plan to be approved by the City. Once an agreement is reached, the City will present it to Council for approval and will make the necessary changes in the action plan for HUD's approval.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/189 |
| #Low flow showerheads | 0 | 0/189 |



| | | |
|-----------------------------|---|-------|
| #Units with bus/rail access | 0 | 0/189 |
|-----------------------------|---|-------|

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/189 |
| # of Multifamily Units | 0 | 0/189 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/189 | 0/0 | 0/189 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/189 | 0/0 | 0/189 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |
